

# Athens Church 2021-22 Operational Budget

## Contributions

**\$8,500,000**

## Expenses

Administration	\$740,000
Family Ministries	\$440,000
Service Programming	\$470,000
Adult Groups	\$240,000
Salaries and Benefits	\$2,927,000
Facility Maintenance	\$620,000
Capital Expenditures	\$88,000
Debt Service	\$120,000
Future Projects	\$2,855,000

