

Athens Church 2020 Operational Budget

Contributions

\$7,600,000

Expenses

Administration	\$670,000
Family Ministries	\$406,000
Service Programming	\$494,000
Adult Groups	\$200,000
Salaries and Benefits	\$2,498,000
Facilities	\$572,000
Capital Expenditures	\$100,000
Debt Service	\$260,000
Future Projects	\$2,400,000

