

Athens Church 2019 Operational Budget

Contributions

\$7,300,000

Expenses

Administration	\$650,000
Family Ministries	\$406,000
Service Programming	\$400,000
Adult Groups	\$200,000
Salaries and Benefits	\$2,409,000
Facilities	\$520,000
Capital Expenditures	\$160,000
Debt Service	\$300,000
Future Projects	\$2,255,000

